

RANCHO PAUMA MUTUAL WATER COMPANY

Updated Schedule of Rates – Effective November 1, 2019

The Board of Directors of RPMWC has, upon staff advice, determined that under present conditions, the Tier I Base Allocation shall be 608,000. Each customer's Tier I units in a month are determined by the number of water shares owned by the customer multiplied by the per share Base Allocation as set by the Board of Directors. Monthly Base Allocations for potable water are based upon usage in prior years. Allocations for Non-Potable water (not shown) are by negotiation with customer. A fixed monthly Infrastructure Charge is charged depending upon meter size. Electrical Energy costs are additional, based on actual SDG&E monthly charges calculated per Billing Unit for total water usage and allocated to each customer pro-rata to their actual usage expressed in Billing Units. Yuima Fixed Charge and Yuima Capacity Charge are pass-throughs from Yuima MWD charges and are based on meter size and prior year Tier III usage and are subject to change as the period charge is received from Yuima MWD.

Month	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	Total
Base Allocation Per Share	36	23	23	24	29	44	56	76	84	87	76	58	616
Meter Read Dates	25 th	26 th	27 th	26 th	26 th	23 rd	26 th	24 th	23 rd	24 nd	24 rd	26 th	

WATER COMMODITY

		Potable for Residential	Potable for Domestic-AG	Non-Potable AG		
Billing Unit = 100 CF (HCF)	Tier	Rate per Unit			Tier	Rate per Unit
Units - 0 to Base Allocation	I	\$ 1.10	\$ 1.10	Units - 0 to Base	I	\$ 0.66
Units - up to 1.15x Base	II	\$ 1.65	\$ 1.65	Units - up to 1.35x Base	II	\$ 1.38
Units - 1.15x Base and up	III	\$ 3.89	\$ 3.89	Units - 1.35 x Base and up	III	\$ 2.93

RANCHO PAUMA INFRASTRUCTURE SERVICE CHARGE / YUIMA FIXED CHARGE PASS-THROUGH

MONTHLY CHARGE	Residential	Large Res/Irr.	Irrigation	Irrigation
METER SIZE	up to 1-1/2" 100 GPM	2" Meter 200 GPM	4" Meter 1000 GPM	6" Meter 2300 GPM
Rancho Pauma Infrastructure Charge	\$ 42.84	\$ 171.36	\$ 535.50	\$ 1,071.00
Yuima Fixed Charge Pass through	\$ 15.31	\$ 61.22	\$ 191.32	\$ 382.65

YUIMA MWD's CAPACITY CHARGE PASS-THROUGH

Annual Cost of \$4,298.40 is divided by 138,483 (total TIER III units) = Charge per unit of \$0.0310
Customer Monthly Charge = their Total TIER III units used Nov 2018 through Oct 2019, multiplied by Charge per unit , then divided by 12

General Information:

Meters are read at the end of each month and Invoices are issued to cover the preceding month. Invoices unpaid by 3:00 p.m. on listed DUE DATE are considered delinquent and will incur a delinquent penalty of 10% the first month and 1.0% per month thereafter. If delinquent payment is not received 30 days after the due date, water service may be terminated without further notice. A service charge of \$75 plus any account balance must be paid before resumption of service following lock-off for non-payment. Customer is responsible for all delays in our receipt of payment. Rates and allocations subject to change upon action of the Board of Directors.

Water Availability/Vacant Lot Charge - \$20.40 per month

Water Shares Transfer Fee – \$35 per transfer

Annual Backflow Inspection Fee - \$62 for meters less than 2" in size; \$98 for meters 2" or greater in size

Water Equivalents Table

1 Cubic Foot = 7.48 Gallons | 100 Cubic Feet = 748 Gallons | 325,830 Gallons = 1 Acre Foot | 43,560 Cubic Feet = 1 Acre Foot

Office Address: 33129 Cole Grade Road, Pauma Valley, CA 92061

Office Hours: 8:00 a.m. to 4:00 p.m. Monday – Friday Phone: 760-742-1909

Fax: 760-742-1588

After Hours Emergencies – Phone: 760-742-3112

Visit us on the Internet at www.ranchopaumamwc.com